



Contact Us

For donation enquiries, please call +91 8100295417 or email ektara.ektara@gmail.com

Please note that all contributions made are eligible for exemption under section 80G of the Income Tax Act.

31/1 Topsia Road (South) Kolkata -700046

www.ektara.co.in [/ektara2011](https://www.facebook.com/ektara2011)



ANNUAL REPORT

2016-2017



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FOUNDER'S NOTE

Ektara looks forward to another fruitful year and hopes you continue to support us in our endeavours. Ektara's major milestone this year was extending classes till Class 3 from March 2017. Additionally, 10 Montessori students were placed in one of Kolkata's leading schools. Another proud achievement was the consolidation and enhancement of Utkarsh – a digital learning platform including smart boards and tablets/laptop based practical learning. This year stress was laid on the need for extracurricular activities with Ektara ensuring that its children were engaged in different skill sets such as karate, dancing, self-defense training, music classes and art and craft. A highlight was the production of Ali Baba Aur Chaalis Chor, a modern adaptation of the famous Arabic tale conceptualized by Ms. Suman Saraogi and her team. Our children worked practiced for 2 months before putting up a grand performance at Gyan Manch. In addition to the continued focus on education, children at Ektara are being guided to manage both extracurricular and academics from a young age. We hope that they are able to dedicate themselves towards building a strong future with the knowledge that we at Ektara are available to guide them at every step. Ektara looks forward to another fruitful year with your continued support for our endeavors.



ABOUT US

Ektara is a registered Trust which started its operations in the Topsia and Tiljala slums of Kolkata in 2011. The main programmes run by Ektara include:

- Education
- Nutrition
- Health
- Hygiene
- Community Engagement

Ektara's direct beneficiary base in 2017 is 700 women and children, who are part of the programmes mentioned above.

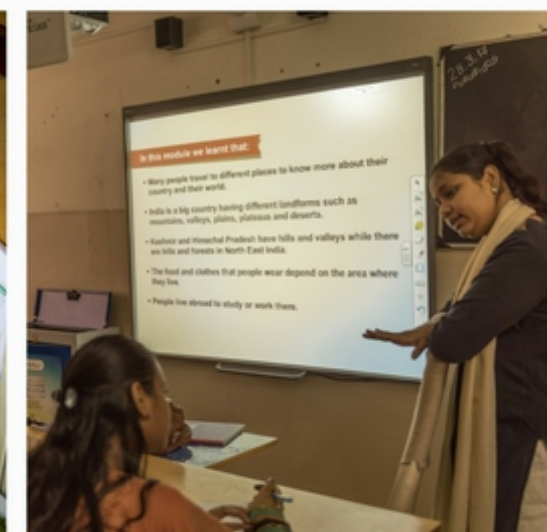
The major focus points of Ektara's programme and projects are:

Holistic development of a child- The curriculum covered at Ektara is not restricted to just academics. There are a wide range of Extra Curricular Activities for children to support their overall growth. The programmes on Nutrition, Health and WESH, contribute to the same.

Creation of employment opportunities for as many women and girls from the community as possible. Keeping this in mind, employment is provided to mothers of the children who study with Ektara- in various capacities such as cleaners, cooks and attendants. The younger and partially educated girls from the community are given training and encouraged to finish their school and college, alongside which they are given employment as helper teachers who assist our trained and certified teachers.

Empowering women and children in the community by giving them access to quality learning, information and knowledge.

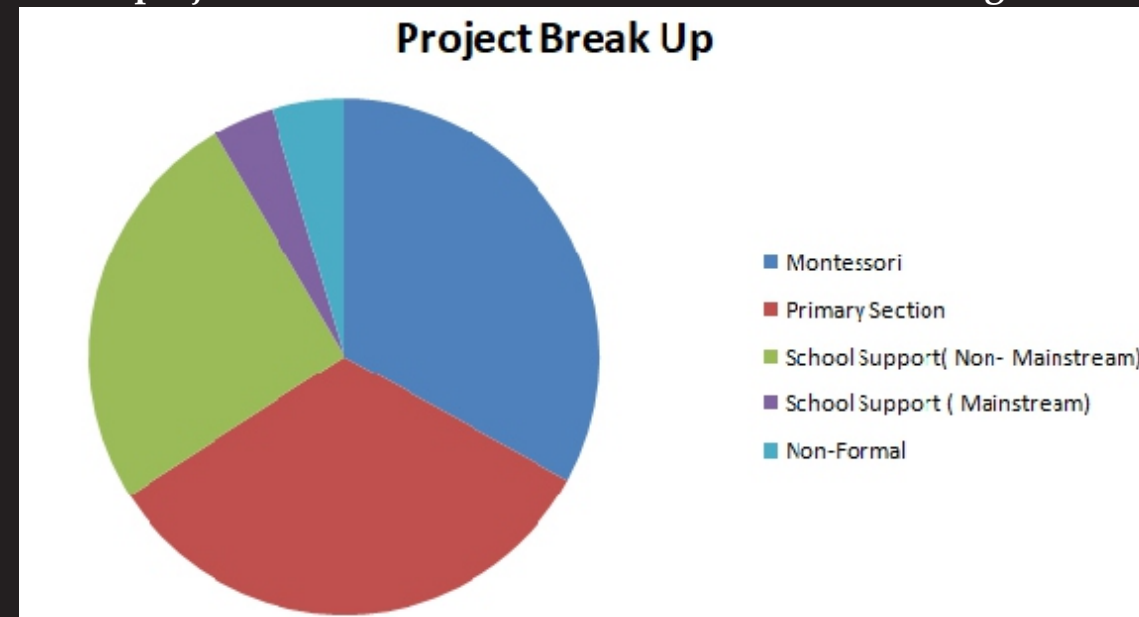
OVERVIEW



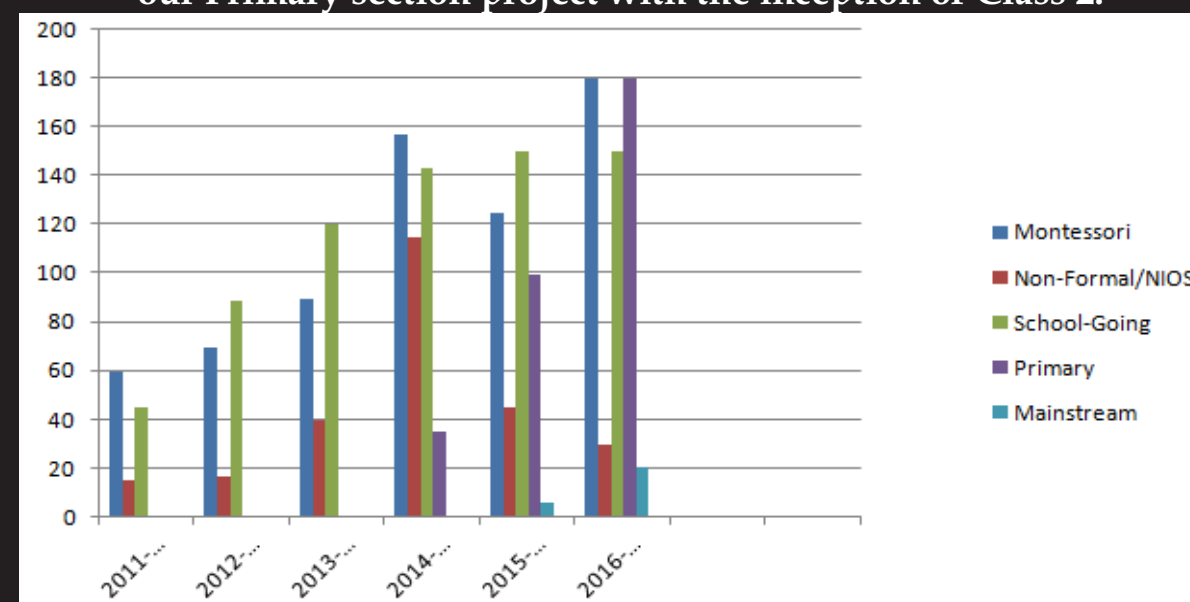
"Education is the most powerful weapon which you can use to change the world."
Nelson Mandela

EDUCATION

The main projects of Ektara in 2016 under the Education Programme are:



Over the years, Ektara's beneficiary base for the education programme has gone up manifolds. In 2016 there was an increase in our Montessori project as well as our Primary section project with the inception of Class 2.



Montessori

This project had over 180 children and was divided into 3 age groups of 3+ years, 4+ years and 5+ years. Classes were conducted by fully trained Montessori teachers with support from helper teachers and caregivers. The teacher student ratio was 1:20 and a lot of emphasis was laid on the usage of Montessori tools and apparatus for classes at all levels.

At the end year for the students enrolled in the senior most group of 5+ years, there was an assessment to identify the most deserving children who were then mainstreamed into some of the city's leading schools while the rest move into our Primary Section.



EDUCATION

Primary section

A curriculum, designed in line with the syllabi of mainstream schools was used for this project. Trained teachers conducted different subject classes to ensure that there was no compromise in the quality of teaching imparted at this level. The children were divided into four sections of 25 children each, in keeping with their abilities. In 2016 we added Class 2, taking the total of the primary section to 180 children.



School support program

The formal school education of students from this group was fully supported by Ektara. Regular remedial classes post school hours were held on a daily basis. For the brightest minds at Ektara, some of the city's leading schools such as Jewish Girls School, The Park English School were chosen.



Non-Formal

This bridge course with components of English, Math, Science, Social Studies, was designed to re-integrate school drop outs into the formal school system. Smart boards were introduced to this group as it aids in quicker comprehension and grasping by the students.



Extra Curricular Activities

All 535 students enrolled in various projects, were given exposure to a host of extracurricular activities, special workshops and trainings. Regular classes on dance, art, martial arts, theatre and story telling were held along with special classes for the Annual Day.

Summer Camp

During the summer holidays, members of Connect Club of Modern High School for Girls conducted a 3 week long summer camp on aspects of cleanliness-self, home and environment. The students did not just learn about the various ideas, concepts, and practices but also learnt to create a range of artwork using recycled material.



HEALTH

Health team comprises of

- Program Mentor - 1
- Program Manager – 1
- Nurse – 1
- Project assistant – 1

251 beneficiaries have been under direct intervention of health program of which 208 children were supported in the physical health project by empanelled doctors. All these children were financially supported for their pathological as well as doctor's visit and follow-up. Our Mental health consultant has been working with 43 children identified and referred by the teachers.

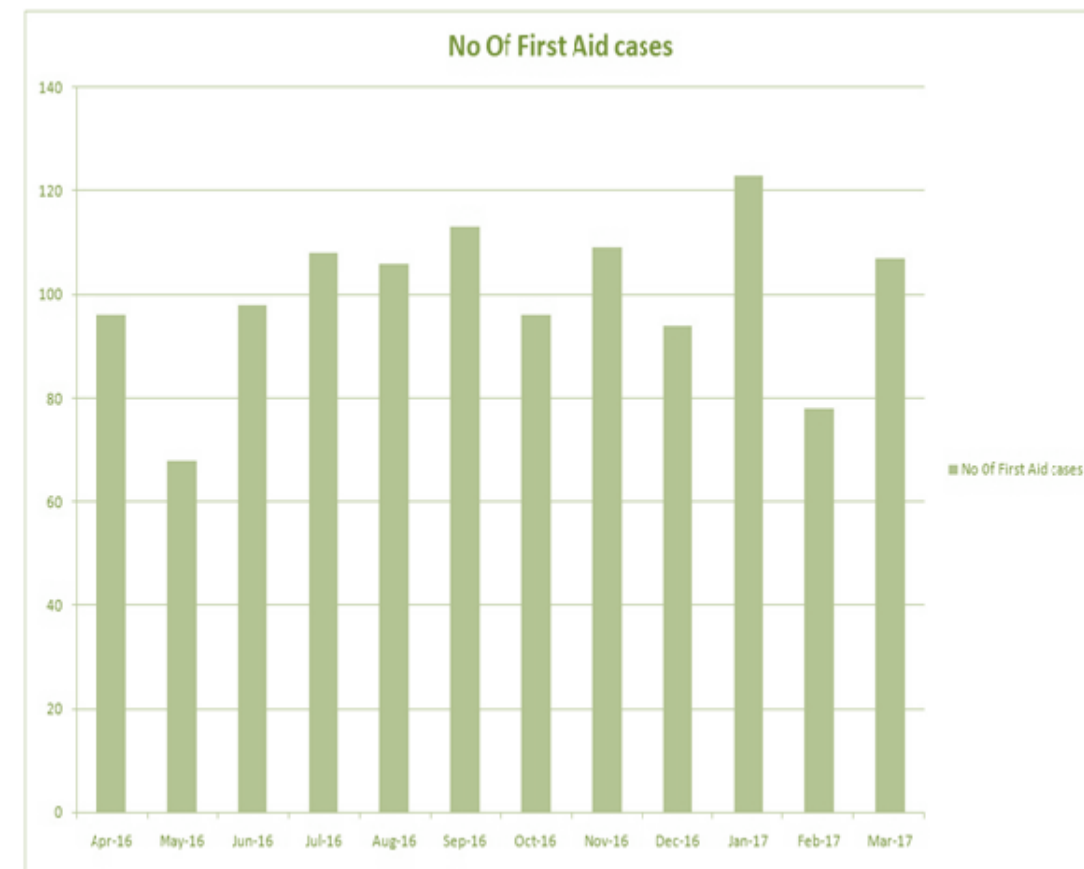
Ektara health programme “objective”:

- Develop healthy and informed adult human capital by promoting physical and mental health through childhood and adolescence.
- Identify incipient diseases, disorders and disability by adequate and timely intervention
- To become the anchor for preventive and promotive health

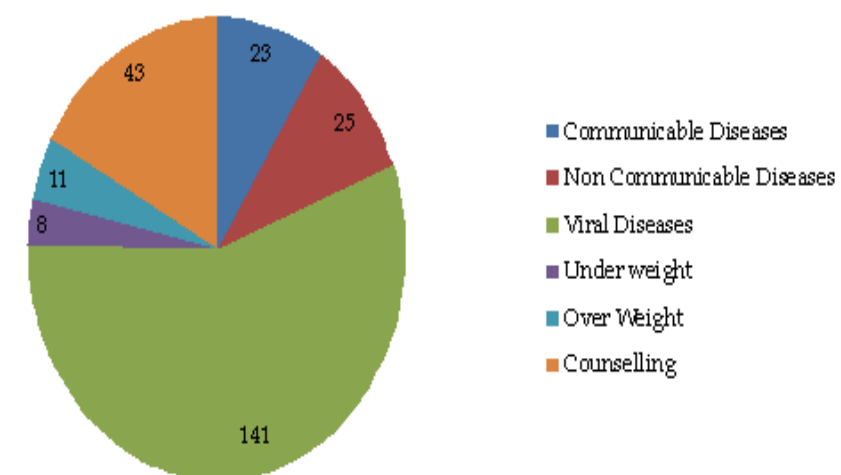
| Camps | Beneficiary Group | No Of Beneficiaries | Workshop | Beneficiary Group | No Of Beneficiaries |
|---------------------------|-------------------------|---------------------|---|----------------------|---------------------|
| Dental Camp | All Kids | 535 | Communicable Diseases/Non Communicable diseases | Mothers and children | 238 |
| Eye Camp | All Kids | 535 | Viral Fever | Mothers and children | 138 |
| General Health Camp | All Kids | 535 | Conjunctivitis | Mothers and chikdren | 274 |
| Immunization record check | Monte ssori and Class 1 | 360 | My Body (11 Organs) | Children | 75 |
| | | | CPR | Teachers and mothers | 132 |

HEALTH

The health program has a full time nurse to address First Aid for children considering our beneficiary strength is 535.



251 beneficiaries have undergone physical and mental health Intervention in the 16-17



NUTRITION

Timeline -1year

No. of beneficiaries covered under this program –715
(Beneficiaries include all the Children from Montessori section, primary section, Non formal, school children, Trainees in the vocation training)

Under the Greenply funded Nutrition Program, The snack is provided to all the beneficiaries of Ektara and Mid Day meal is provided to all the children studying in the Primary section. The Montessori (Age group 3-5 years) starts at 9.45 and continues till 1 pm. This group of children gets a wholesome breakfast, as they have early dispersal. The children in the Primary section get food twice a day. They are provided with light snack during the recess and at the end of the day all of them have mid day meal and go home.

A batch of students from the primary section every day stays back at Ektara for the remedial classes and this group gets a second helping of snack at the end of the day.
A snack is also provided to all the Trainees and community girls in the Vocational Training Program of Ektara

The Menu plan changes according to the changes in availability of seasonal fruits and vegetables procured from the local market. Ektara follows three types of menu plan to give a variety to taste and preference



NUTRITION

Sample menu plan

| Serial Number | Menu | Mon day | Tues day | Wed nesday | Thurs day | Fri day | Saturday |
|---------------|--------------|-------------------------------------|--|------------------|-----------------------------|----------------------|---------------|
| 1 | Snack | Fruits and popcorn | Sattu ka ghol and Chirwa | Banana and Bread | Watermelon and chirwa | Banana and chirwa | Lunch Khichdi |
| 2 | Mid day meal | Roti and chaana dal with Dry fruits | Rice and curry with mixed veg and paneer | Roti and Tadka | Rice and Daal and Mixed veg | Vegetable fried rice | Lunch Khichdi |

Nutrition workshop and awareness program is conducted twice a month with all the beneficiaries (Primary section), Adolescent girls (Non formal and Vocational Training) in different batches which primarily covers all topics related to the following:

I. Workshop with children:

1. Healthy Living
2. Importance of hearty breakfast
3. Eat right Think Bright
4. Importance of meals (breakfast/lunch/snacks/dinner) and Personal Hygiene for a Healthy Life
5. “4 Magical Fruits To Beat Summer

II. Workshop with Community mothers

- Poor nutrition consequences
- Healthy child reflects a healthy mother
- Importance of nutrition & hygiene for a healthy lifestyle
- Mother is the first “fooducators” of a family
- “Retain nutrient maintain health while cooking ”

III. Workshop with Adolescents

- Menstrual hygiene and nutrition
- Diet & discipline are key to healthy life
- Correct diet to fight obesity
- Exercise /fitness and nutrition
- Marinating water balance in Body

The above workshops and awareness program is conducted by a qualified Nutritionist Ms.Sanchita Chakrabarty, who is associated with Ektara as a Consultant.



WESH

The WESH project at Ektara commenced essentially to develop a complete package of education and awareness on Water, Environment Hygiene and Sanitation for the children, parents and staff members of the organisation. Carefully designed learning modules, audio visuals, assessment sheets, hygiene kit distribution drive, green classrooms are some of the major initiatives taken to make the project child friendly. We have put in an effort to maximise community involvement to run this project effectively.



Objectives of WESH Project :

- Practice of hand washing and understanding personal/oral hygiene
- Awareness on Garbage segregation and installation of colour coded bins in the premises of Ektara.
- Campaigning and spreading the awareness on Hygiene in the neighbourhood and in the slums
- Creating a No Plastic zone in Ektara.
- Bonding nature to the child and introducing green classrooms
- Awareness on pollution and understanding the preventive measures
- Intervention in the community engagement program and capacity building.



Planting saplings around Ektara to create a green environment.

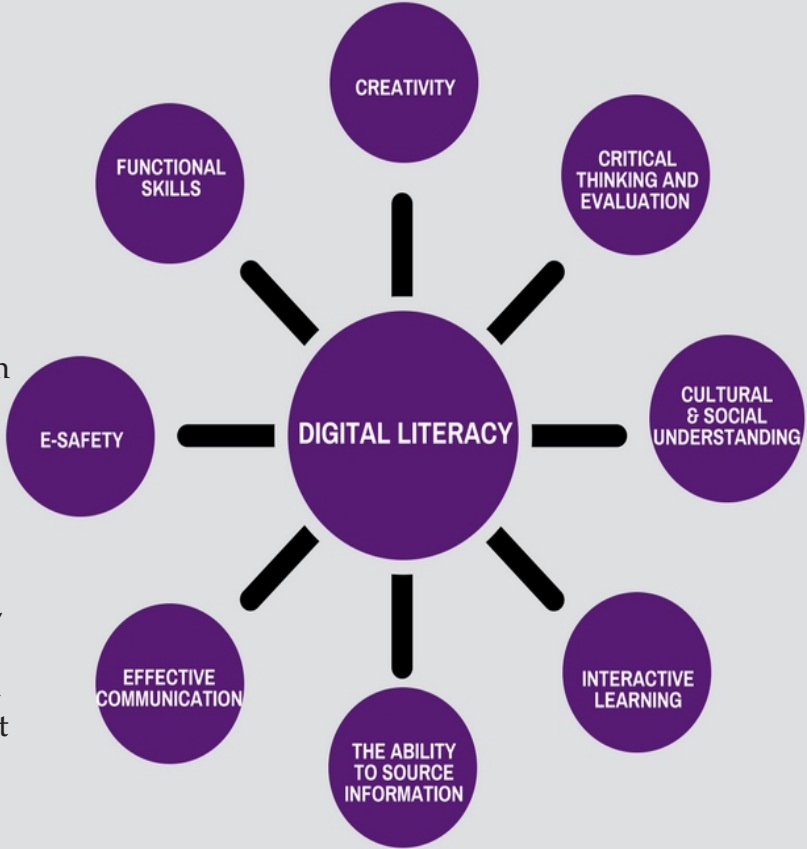


Hand washing is an important aspect of WESH.

Benefits of Digital Literacy

UTKARSH

One of our main highlights for the year 2016, is Utkarsh, a project under the Education Programme. This project uses digital medium to provide high quality educational content along with a learning management system for children and school dropouts. The smart class brought an exhaustive repository of world class digital modules or lessons, (consisting of 2D and 3D animations, graphics, audio and video) on every subject in the K12 spectrum, which the teacher could easily access and project in the classroom that illuminated and explained abstract and difficult concepts with liquid clarity.



Under the digital literacy project Utkarsh, currently we have a smart board which is installed in one of the classrooms at Ektara. The smart board content consists of thousands of highly animated, lesson specific, 3D and 2D multimedia modules built with an Instructor-led design that allows the teacher to effectively explain the lesson in a typical classroom of diverse set of learners. This board is also used for the school support programme section of Ektara, for viewing movies and other educational content, related to their syllabus.

In addition to the laptops we are proud to say that we were able to purchase content and tablets from CG Slate, a leading smart class solution provider. The content is suitable for children from Class 1 to Class 3. In addition to the laptops we are proud to say that we were able to purchase content and tablets from CG Slate, a leading smart class solution provider. The content is suitable for children from Class 1 to Class 3. Currently we have 180 beneficiaries from the Primary Section and 180 from the school support benefiting from this programme. Additionally Ektara has 22 laptops which the children use to learn fundamentals of computer, basic Microsoft Office and also improve their typing skills.



VOCATIONAL TRAINING

Vocational Training Team comprises of:

- Program Mentor – 3
- Program Officer – 1
- Program assistant – 1
- Quality Assistant – 1
- Tailoring Trainer – 1
- Mehindi Trainer – 1

Course Enrolments:

- Tailoring : 48 enrolments
- Mehindi : 27 enrolments
- Paper bag : 12 enrolments

Production Team:

Ektara has developed an in house production team of 4 girls trained under the tailoring course. All products made by the girls are sold through exhibitions across the city.

Exhibitions:

| Date | Venue |
|--|------------------|
| 5 th & 6 th April | Parampara |
| 6 th August | Living Free |
| 20 th to 23 rd October | The India Story |
| 14 th November | Rajnigandha |
| 11 th December | Birla Sabha Ghar |
| 16 th Decemeber | Forum |
| 27 th & 28 th February | Weavers Studio |



COMMUNITY OUTREACH

- Raising awareness in the community in terms of education, health and hygiene.
- Capacity Building efforts –encouraging people in the community to embark on a process of change.
- Addressing women related issues like women wellness, mother's role in happy parenting, group discussion with parents.
- Assessment of beneficiaries – collecting household data, monitoring their needs and evaluating the worthiness for getting sponsorship.
- Sharing information.



OUR IMPACT

- Greater Awareness on Impact of Education.
- Increased Parent Participation.
- Changed Mind Sets.
- Eagerness to educate girl child from regular schools.
- Lesser dropouts and absenteeism.
- Empowerment of women.
- Skill set inculcation which leads to financial independence.
- Regular Monitoring and record maintenance of health conditions of children.
- Better informed families.
- Better access to health facilities.
- No delay in addressing urgent health matters.
- Better social and cultural understanding.
- Environmental awareness.



OUR WORK CULTURE

Staff Strength

We have a team of 60 dedicated members comprising of project coordinators, project assistants, account, teachers and support staff.
Ektara is a 6 day functional unit, Monday to Saturday.

Staff discipline at Ektara involves:

- Work to their full potential.
- Recognise the skills and talents of other staff members.
- Act to prevent harassment and discrimination against others.
- Respect differences (including cultural and social diversity) among colleagues
- treat people fairly.



OUR WORK CULTURE





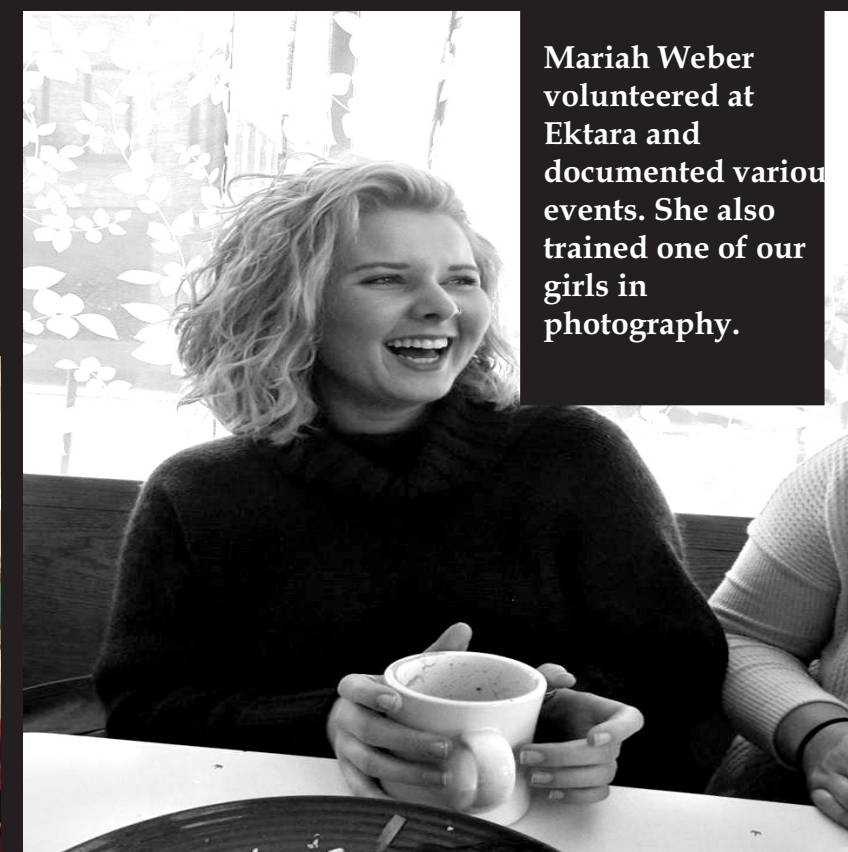
OUR VOLUNTEERS

The Volunteer action at Ektara seeks to motivate and enable people and institution from diverse segments of society and industry to invest their time and unique talents to create a sustainable change in the lives of Indian children and women by ensuring that they are able to enjoy their basic rights. Our volunteer action is based on the belief that each individual has unique strengths and hence can contribute in a unique way to our cause. We believe that a collection of these strengths can be lever- ages to reach our ultimate goals and fulfil our ultimate mission.

OUR VOLUNTEERS



Racheal Bjork volunteered at Ektara and taught Montessori children. She also worked with the women in the vocational training department.



Mariah Weber volunteered at Ektara and documented various events. She also trained one of our girls in photography.

Arin N Fambro worked with the women in the vocational trianing department.



Natalie Shepard volunteered at Ektara and created various modules for the health department.



Varun Karkia volunteered at Ektara and documented events. He also created short presentation clips for Ektara.



Annabelle volunteered at Ektara and created various modules for the health department. She also conducted workshops with our teachers and the community mothers.

SUCCESS STORIES



Md. Tanzil

Tanzil has been a part of our family for the past three years. Initially his mother had requested us to help fund his education in class 11 and he made us all proud by scoring 71% in his class 12th board exams. In spite of coming from such a difficult background, Tanzil's level of dedication towards Ektara and his school work, convinced us to take on his sponsorship fully. Presently he is pursuing B.Com Honours at Bhawanipore Education Society. Today, Tanzil is a role model for young boys from the community and an integral part of the Ektara family.



Nahida Ali

Nahida Ali is studying under Calcutta University, and is in her second year presently. She has always been a hardworking student and she takes tuition classes in the community to help with finances at home. She scored 53.5% in 10th standard after which her family was unable to pay for her education. She came to Ektara for help to study further and scored 82.5% in WBCHSE and her donor decided to continue helping her by funding her whole college education. We can't wait for her to complete her BA and joins us as a full time teacher.

SUCCESS STORIES



Razia Nasreen

Razia is a single mother who started at Ektara as a part time care giver but has over a period of 3 years with us completed a certified nursing course and is now managing our health project. Not only does she look at our first aid, doctor's visit, medical emergency but she also creates powerpoint presentation on various health aspects to generate awareness in the community.



Ambia Bibi Sheikh

Ambia Begum has been working at Ektara since its conception. She comes from the slums surrounding the railways tracks and travels half an hour daily to reach our center. After the inception of our WESH program she made sure all daily activities were carried out in accordance with it and adopted the correct means to cleanliness. At Ektara, we make sure she gets her daily meal and know that our day comes to a stall when she is absent. It is because of dedicated support staff like Ambia that we can function effectively.

Daraksha Parveen

Daraksha one of our favorites who started as a student and has moved several roles over the period of 8 years. She has mastered computer skills and is now our troubleshooter for any technical glitches at Ektara.



Gulafsha Khatoon

Gulafsha Khatoon, A true example of success is not final, failure is not fatal, it is the courage to continue to that counts. Dropped out of school to help family of 8, gave up on her passion due to family pressure. But she continued her learning at Ektara. She underwent photography training and is Ektara's official photographer.



ACKNOWLEDGMENT

CSR Partners

Greenply Foundation
Kajaria Ceramics Pvt Limited
South City Projects Kolkata Limited
ICM Finance Pvt Limited
Ladies Study Group
The Bengal NRI Complex Limited
Kathleen – Snack Partner

Volunteer Partners

The Modern High School for Girls (Connect Club-Teaching)
J.D.Birla Institute (conducts Workshop)
Calcutta International School
Shri Shikshayatan College
Siddha Group (school concert partner)
Tata Consultancy Services, Kolkata

STAFF CAPACITY BUILDING



21st May, 2016

The volunteers of TCS-Kolkata, conducted the workshop on at Ektara on May 21st, 2016 . The workshop module was designed to match the needs of the direct and indirect beneficiaries.

16th May, 2016



From the 16th of May 2016 to the 20th of May 2016, Mr.Sander Degeling of the Mobile school was in Ektara for an exploratory visit.

The main objective of the visit was to explore the possibilities of setting up the mobile school in Kolkata with Ektara.



4th June, 2016

On the 4th June, "rahi Foundation" conducted a workshop on Child Sexual Abuse for the teachers.

8th July, 2016



Ms. Janvi Kanori conducted a workshop with the teachers from the Montessori Section on 8th July, 2017.



23rd September, 2016

Mr. Babar Ali the youngest headmaster in the world, declared by BBC on October 2009, was the mentor of the day.

27th March, 2017



A workshop was conducted by Energy Efficiency Services Limited on energy saving at Ektara, on 27th March, 2017.

3rd March, 2017



As a part of our Utkarsh initiative, trainers from Educomp conducted a workshop for Ektara on the 3rd of March, 2017.

EVENTS GALLERY



Community wall painting by our children and volunteers from Modern High School.



Photography workshop by Vision for Empowerment.



Sport's Day organised by J.D Birla Institute.



A session on moral values was conducted at Ektara on the 28th of February, 2016.



Montessori art workshop.



?Mastrechef was organised by Ms. Geetanjali Khemka.

EVENTS GALLERY



A movie show was organised- by the Merlin Group.



"NICHE" was organised by La Martinere for Boy.



Independence Day celebrations by our children.



Modern Hgih School for Girls and our children were involved in a month long summer camp.



Dental Haat- a free dental check up organised by Inner Wheels Kolkata New Generation.



Winners of a Spell Bee competition by TCS.

Ektara for the very first time showcased young talents through the Annual function at Gyan Manch on the 29th of November, 2016.

FINANCIALS



MUNKA & ASSOCIATES

Chartered Accountants

4, Synagogue Street, 9th Floor, Room No. 913,
Kolkata - 700 001
Mobile : 09830026095, 033-4007 8861
E-mail : mundaandassociates@gmail.com

FORM NO. 10B

[See rule 17B]

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions

We have examined the balance sheet of **EKTARA** as at 31st March 2017 and the Income and Expenditure account for the year ended on that date which are in agreement with the books of account maintained by the said Trust or institution

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above named institution visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below:

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

(i) in the case of the balance sheet, of the state of affairs of the above named institution as at 31st March 2017 and

(ii) in the case of the profit and loss account, of the Income and Expenditure of its accounting year ending on 31.03.2017.

The prescribed particulars are annexed hereto.

For Munka & Associates

Manish K. Drolia
Chartered Accountants

(MANISH KUMAR DROLIA)

Partner

Membership No 412042

FRN 326572E



Place : Kolkata

Date : 17-06-2017

FINANCIALS

ANNEXURE

STATEMENT OF PARTICULARS

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

1. Amount of income of the previous year applied to charitable or religious purposes in India during that year : Rs.1,29,83,721.00
2. Whether the trust/institution * has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year : NO
3. Amount of income accumulated or set apart* /finally set apart for application to charitable or religious purposes, to the extent it does not exceed 25 per cent of the income derived from property held under trust wholly * /in part only for such purposes. : NA
4. Amount of income eligible for exemption under section 11(1)(c) (Give details) : NIL
5. Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2): 1,00,000.00
6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so, the details thereof : NO
7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof: N.A.
8. Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-
 - (a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or : NO
 - (b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or : NO
 - (c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof : NO



FINANCIALS

II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3): NA

- Whether any part of the income or property of the * trust/institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any : NO
- Whether any land, building or other property of the * trust/institution was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any : NO
- Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details : NO
- Whether the services of the * trust/institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any : NO
- Whether any share, security or other property was purchased by or on behalf of the * trust/institution during the previous year from any such person? If so, give details thereof together with the consideration paid : NO
- Whether any share, security or other property was sold by or on behalf of the * trust/institution during the previous year to any such person? If so, give details thereof together with the consideration received : NO
- Whether any income or property of the * trust/institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted : NO
- Whether the income or property of the * trust/institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details : NO



Place : Kolkata
Date : 17-06-2017

For Munka & Associates
Chartered Accountants
(MANISH KUMAR DROLIA)
Partner
Membership No 412042
FRN 326572E

EK TARA

31/1, TOPSIA ROAD(SOUTH), KOLKATA - 700006
BALANCE SHEET AS AT 31.03.2017

| Liabilities | AS ON 31.03.2017 | Assets | AS ON 31.03.2017 |
|--|---------------------|---|---------------------|
| TRUST FUND (As per Schedule "A") | 13,038,399 | FIXED ASSETS (As per Schedule "C") | 1,381,866 |
| CURRENT LIABILITIES & PROVISIONS (As per Schedule "B") | 56,988 | CURRENT ASSETS LOANS & ADVANCES (As per Schedule "D") | 612,464 |
| | | CASH & BANK BALANCES BALANCE WITH SCHEDULED BANKS (As per Schedule "E") Axis Bank Limited (Fixed Deposit) | 3,977,833 |
| | | CASH-IN HAND | 7,000,000 |
| Total | 13,095,387 | Total | 13,095,387 |

Significant Accounting Policies

The Schedule Referred Form an Integral Part of The Balance Sheet.

In Terms Of Our report of even date attached

For, Munka & Associates
Chartered Accountants
Firm Reg. No. 326572E
CA. Manish Kumar Drolia
Partner
M.N. : 412042

Place : Kolkata
Date : 17th Day of June, 2017

For Ektara
Trustee
For Ektara
Trustee



FINANCIALS

FINANCIALS

EK TARA
31/1 TOPSIA ROAD(SOUTH) KOLKATA-700046

INCOM AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

| EXPENDITURE | AS ON 31.03.2017 | INCOME | AS ON 31.03.2017 |
|---------------------------------------|----------------------|------------------------------------|----------------------|
| Program Expenses | | | |
| To Health Program Expenses | 3,885,008.00 | By Donation Received | 12,196,160.00 |
| To Student Education Program expenses | 6,811,129.00 | By Income From Vocational Training | 787,561.00 |
| To Vocational Program expenses | 630,860.52 | By Income From Interest | |
| | | On saving Account | 154,960.00 |
| | | On Fixed Deposits | 736,633.00 |
| | | On I.T. Refund | 4,046.00 |
| Office Administrative Expenses | | | |
| Audit Fees | 23,075.00 | | |
| Bank Charges | 1,236.63 | | |
| Carpenter Labour Expenses | 1,400.00 | | |
| Computer Maintenance Charges | 35,190.00 | | |
| Consultancy Charges | 60,000.00 | | |
| Conveyance | 5,538.00 | | |
| Daily Labour Charges | 8,290.00 | | |
| Depreciation | 220,272.81 | | |
| Electricity Bill (CESC) | 12,799.00 | | |
| Event Expenses | 286,745.00 | | |
| Guest Welfare Expenses | 2,804.00 | | |
| Interest on TDS | 90.00 | | |
| KMC Tax Charges | 11,300.00 | | |
| Office Expenses | 2,705.00 | | |
| Plumbing Labour & Materials Expenses | 3,174.00 | | |
| Postage & Courier Charges | 2,507.00 | | |
| Printing & Stationary Expenses | 101,863.00 | | |
| Professional Fees | 7,443.00 | | |
| Repair & Maintenance Charges | 28,513.00 | | |
| Salary Expenses | 240,533.00 | | |
| Telephone & Internet Exp. | 13,822.00 | | |
| Website Maintenance Charges | 40,677.00 | | |
| To Excess Of Income Over Expenditure | 1,442,385.04 | | |
| Total | 13,879,360.00 | Total | 13,879,360.00 |

Significant Accounting Policies

Schedule "F"

The Schedule Referred Form an Integral Part of The Balance Sheet.

In Terms Of Our report of even date attached

For, Munka & Associates
Chartered Accountants
FirmReg. No. 326572E
CA. Manish Kumar Drolia
Partner
M.N. : 412042

For Ektara
v/s *Manish Kumar Drolia*
Trustee

For Ektara
v/s *Vinita Singh*
Trustee

Place : Kolkata
Date : 17th Day of June, 2017

FINANCIALS

31/1 TOPSIA ROAD (SOUTH) KOLKATA-700046

Notes Annexed to and forming part of the
Balance Sheet as on 31st March 2017 and Income & Expenditure Account
For the year ended on that date

Schedule -A Trust Fund

| Particulars | Amount(Rs.) 31.03.2017 |
|--|---------------------------|
| Trust Fund | |
| Opening Balance | 10,733,120 |
| Add: Donation Received Towards Corpus Fund | 500,000 |
| | 11,233,120 |
| Excess Of Income Over Expenditure | |
| Opening Balance | 362,894 |
| Add: Excess of Income over Expenditure During the Year | 1,442,385 |
| | 1,805,279 |
| Total | 13,038,399 |

Schedule -B Current Liabilities & Provision

| Particulars | Amount(Rs.) 31.03.2017 |
|----------------------------|---------------------------|
| Current Liabilities | |
| Audit fees Payble | 23,000 |
| Sundry Creditors | (875) |
| Liabilities For Expenses | 28,500 |
| | 50,625 |
| Duties & Taxes | |
| TDS Payble | 6,363 |
| | 6,363 |
| Total | 56,988 |

EK TARA
v/s *Manish Kumar Drolia*
Trustee

EK TARA
v/s *Vinita Singh*
Trustee



Notes Annexed to and forming part of the

Balance Sheet as on 31st March 2017 and Income & Expenditure Account

For the year ended on that date

Schedule - C Fixed Assets As on 31st March 2017

| Block Of Assets | Rates | WDV as on 01.04.2016 | Additions Up To September October Onwards | Total Addition During The Year | Deduction during The Year | Total as on 31.03.2017 | Depreciation | WDV As on 31.03.2017 |
|---------------------------|-------|----------------------|---|--------------------------------|---------------------------|------------------------|--------------|----------------------|
| Block-1 | | | | | | | | |
| Plant & Machinery | 15% | 16,883.16 | - | - | - | 16,883.16 | 2,532.47 | 14,350.69 |
| Aquaguard | 15% | 7,326.00 | - | - | - | 7,326.00 | 1,098.90 | 6,227.10 |
| Office Equipment | 15% | 65,013.45 | - | - | - | 65,013.45 | 9,752.02 | 55,261.43 |
| Air Condition | 15% | 4,678.00 | - | - | - | 4,678.00 | 701.70 | 3,976.30 |
| CCTV Camera | 15% | 44,536.00 | 9,300.00 | - | - | 53,836.00 | 8,075.40 | 45,760.60 |
| Wall Fan | 15% | - | 13,250.00 | - | - | 13,250.00 | 1,987.50 | 11,262.50 |
| Bicycle | 15% | - | 4,450.00 | - | - | 4,450.00 | 667.50 | 3,782.50 |
| Vehicle Tata Magic | 15% | 382,500.00 | - | - | - | 382,500.00 | 57,375.00 | 325,125.00 |
| | | 520,936.61 | 27,000.00 | - | - | 547,936.61 | 82,190.49 | 465,746.12 |
| Block-2 | | | | | | | | |
| Computer | 60% | 11,079.10 | 35,800.00 | - | - | 46,879.10 | 28,127.46 | 18,751.64 |
| Computer(Gr) | 60% | 18,445.00 | - | - | - | 18,445.00 | 11,067.00 | 7,378.00 |
| | | 29,524.10 | 35,800.00 | - | - | 65,324.10 | 39,194.46 | 26,129.64 |
| Block-3 | | | | | | | | |
| Furniture & Fixtures | 10% | 913,070.60 | 6,000.00 | - | - | 919,070.60 | 91,907.05 | 827,163.54 |
| Furniture & Fixtures (GP) | 10% | 24,462.00 | - | - | - | 24,462.00 | 2,446.20 | 22,015.80 |
| Furniture & Fixtures (GR) | 10% | 37,165.00 | - | - | - | 37,165.00 | 3,716.50 | 33,448.50 |
| Fire Extinguisher | 10% | 8,181.00 | - | - | - | 8,181.00 | 818.10 | 7,362.90 |
| | | 982,878.60 | 6,000.00 | - | - | 988,878.60 | 98,887.86 | 889,990.74 |
| | | 1,533,339.31 | 68,800.00 | - | - | 1,602,139.31 | 220,272.81 | 1,381,866.50 |



EK TARA

M/S. Samanta Smeeta

Trustee

EK TARA

M/S. Nita Sanyal

Trustee

FINANCIALS

Schedule - D Current Assets Loans & Advances

| Particulars | Amount(Rs.) |
|--------------------------------------|-------------|
| | 31.03.2017 |
| Deposit | |
| Electricity | 23,600 |
| School bus | 24,000 |
| | 47,600 |
| Loans & Advances | |
| Accured intrest On FD | 497,968 |
| Advances to Employee | |
| Prepaid Expensses | 23,001 |
| Sundry Advances | 652 |
| | 521,621 |
| Bances With Revenue Authority | |
| TDS Receivable | 43,243 |
| Total | 612,464 |

Schedule -E Cash In Hand and Bank Balance

| Particulars | Amount(Rs.) |
|-----------------------------------|-------------|
| | 31.03.2017 |
| Cash in Hand | |
| | 123,224 |
| | 123,224 |
| Balance With Schedle Bank | |
| AxisBank Limited-911010040363125 | 2,523,795 |
| Axis Bank Limited-915110056226456 | 1,102,877 |
| HDFC Bank Limited-50200006771901 | 133,089 |
| HDFC Bank Limited-FCRA-6765 | 218,071 |
| | 3,977,833 |
| Total | 4,101,057 |



EK TARA

M/S. Samanta Smeeta

Trustee

EK TARA

M/S. Nita Sanyal

Trustee

FINANCIALS

EK TARA

Schedule annexed to and forming part of the Balance sheet as at 31st March 2017, and Income & Expenditure Account for the year ended on that date

Schedule – "F"

SIGNIFICANT ACCOUNTING POLICIES:

1. INCOME RECOGNITION-
Interest are accounted on accrual basis.
2. EXPENDITURE
All Expenditure are accounted on accrual basis.
3. Donations received towards corpus of the trust have been added to the trust fund.
4. EKTARA is a charitable Trust registered u/s 12AA of the Income Tax Act, 1961.
5. Depreciation on fixed assets is provided on written down value method as per rates provided in Income Tax Act, 1961.
6. There is no contingent liability as on date of Balance sheet Date.

Signature to Schedule – "A" to "F"

In terms of our report of even date attached

Date: 17/06/2017



For, Munka & Associates

Chartered Accountant

Manish K. Drolia

Manish Kumar Drolia

Partner

M. No. 412042

FRN 326572E

EK TA
Namrata Suneja
Trustee

EK TA
Vinita Singh
Trustee



OVERVIEW



“Education gives you wings to fly”
A.P.J. Abdul Kalam



OVERVIEW

“If we want to reach real peace in this world, we should start educating children.”
Mahatma Gandhi

